



Schedule to Develop the 2021 Brazos G Plan

Agenda Item 6.12.2

August 16, 2017





		July 2017	Wo	rking Schedule: Fifth Cycle of Regional Water Planning A
ITEM	ENTITY	ACTIVITY	Planning Task #	2016
1	TWDB	Release list of new municipal WUGs under utility boundary process	28	
2	TWDB	Draft population and mining, and municipal demand projections prepared and made available by TWDB	2A, 2B	
3	RWPG	Identify any optional sub-WUGs for RWPA so the TWDB can incorporate these entities into the DB22 data structure	28	IDENTIFICATION OF OPTIONAL SUB-WUGS DUE: 9/1/17
4	TWDB	Draft livestock, irrigation, manufacturing, and steam-electric power demand projections made available by TWDB	2A	
5	RWPG	Review draft projections and finalize adjustments and WUG list with TWDB staff	2A, 2B	REVIEW & FINALIZE DRAFT PROJECTIONS AND WUG LIST DUE: 1/12/18>
6	TWDB	Adopt all projections	2A, 2B	
7	TWDB/RWPG	DB22 prepared and released for data entry ^{B,C}		DB22 DATA MIGRATION AND PREPARATION
8	TWDB/RWPG	DB22 consultant training		
9	RWPG	Evaluate water availability and existing water supplies	3	EVALUATE WATER SOURCE AVAILABILITY & EXISTING SUPPLIES
10	RWPG	Identify Water Needs	4A	IDENTIFY WATER NEEDS
11	RWPG	Identify potentially feasible WMSs	4B	IDENTIFY POTENTIALLY FEASIBLE WMSs (APPROX.)
12	TWDB	New Modeled Available Groundwater (MAG) volumes being issued by TWDB based on updated Desired Future Conditions (DFCs) - ESTIMATED	3	
13	TWDB	TWDB Planning Rule Revisions		
14	TWDB/RWPG	Next RFA for Regional Water Planning Grant (Public Notice, remaining SOW, Total Study Cost)		
15	TWDB/RWPG	Amend Contracts with additional funding (WMS evaluation funding to remain as notice-to-proceed)		Amend to Commit FY16-17 FY18-19 Amend to Commit FY20
16	TWDB	Review and negotiate SOW submittals for WMS evaluations and issue notice-to-proceeds ⁰	5A	REVIEW AND NEGOTIATE SOWS FOR ALL WMS EVALUATIONS (UPON SUBMITTAL BY RWPG)
17	RWPG	Prepare and submit Technical Memos	4C	TECH MEMO DUE: 9/10/18
18	RWPG	Complete 2021 Regional Water Plans	ALL	IPP DUE MARCH 3, 2020> SUBMITTAL TO TWDB OF FINAL ADOPTED PLAN BY October 14, 2020>
19	HB4 SHC	HB4 Stakeholder Committee Meet to Consider Uniform Standards for 2021 Prioritizations		
20	RWPG	Prepare and submit project prioritizations from 2021 RWPs	12	Due 10/14/20>
Note A: Estimated timeline based on currently available agency resources and subject to change Note B: DB22 is the updated, online water planning database for the 2022 State Water Plan Note C: Anticipated database availability dates are estimates based on currently available agency resources Note D: Subject to available funding RWPG activity = Contracting activity = TWDB activity = TWDB activity = Database				

Key Dates for 2021 Planning Cycle

- Jan/June 2017 TWDB released draft municipal and non-muni demand projections
- July/Aug/Sep 2017 Review/revise demand projections coordinate with TWDB
- October 2017 Present suggested revisions to BGRWPG
- December 2017 BGRWPG adopt final requested revisions and submit to TWDB
- Jan/Feb 2018 TWDB to adopt all demand projections
- Oct 2017 Sept 2018 Evaluate available supplies and identify needs
- Sept. 10, 2018 Tech Memo of supplies, demands and needs due
- Aug 2018 Dec 2018 Scoping of Water Management Strategy Evaluations
- Jan 2018 Aug 2019 Evaluate Strategies/Formulate Plan
- March 3, 2020 Initially Prepared Plan is due
- Mar Aug, 2020 Review Initially Prepared Plan
- Sep 2, 2020 Final Plan is due



