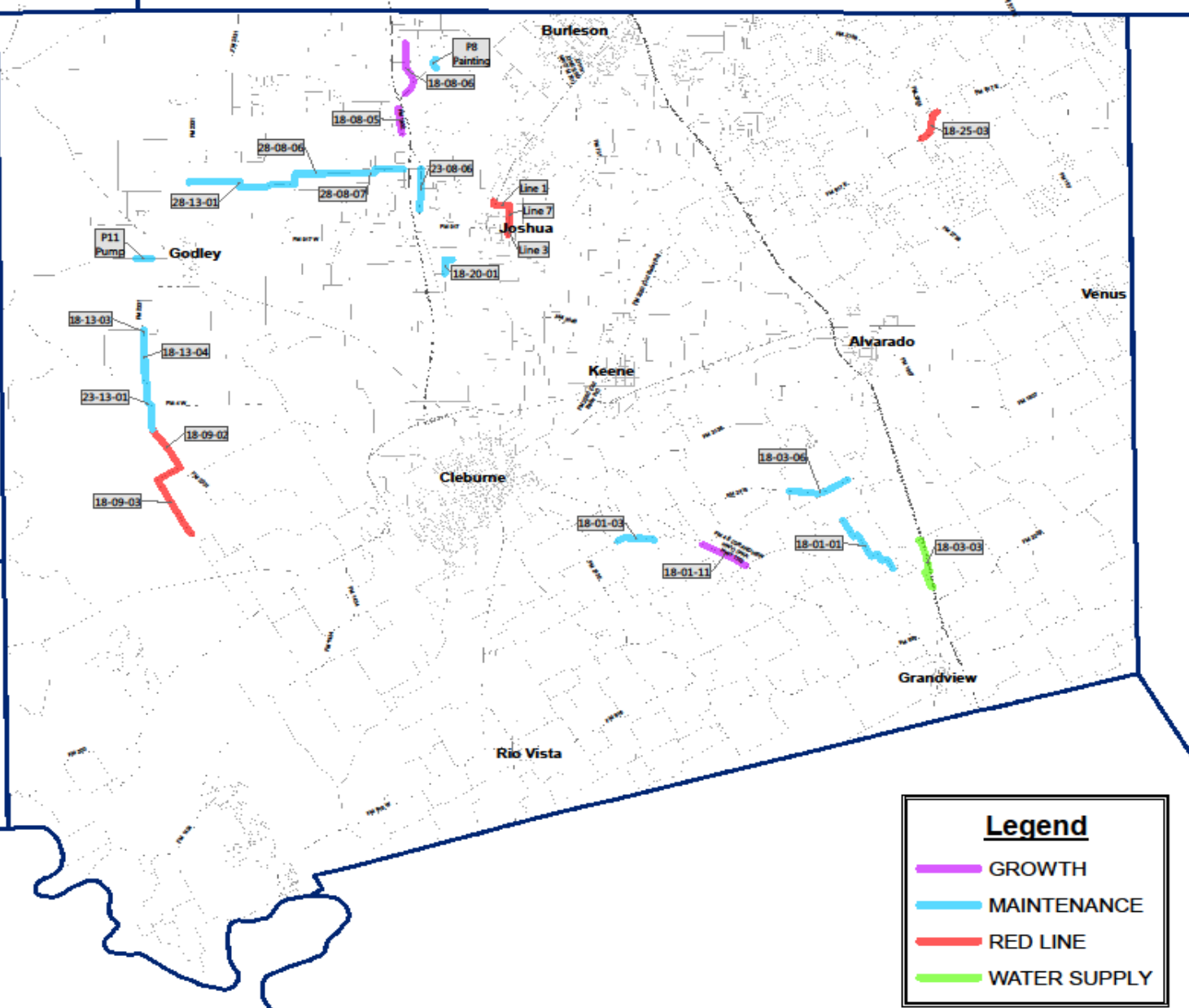


# Master Plan 15M Proposal

Proposed (15 M)				
Project	CIP #	Length (ft)	Diameter	Est. Cost
FM 1902	23-08-06	7,700	20	\$1,248,592
FM 2415	18-03-06	9,000	12	\$568,600
P13-P8	28-13-01	16,500	16	\$1,614,700
	28-08-06	8,000	16	\$811,400
	28-08-07	4,500	16	\$603,900
P10 Fill Line	18-09-02	6,500	12	\$468,800
	18-09-03	11,600	12	\$842,600
Joshua-Line 1	18-34-01	2,980	12	\$288,600
P9 Fill Line	18-13-03	835	16	\$164,030
	18-13-04	7,300	16	\$778,100
	23-13-01	8,960	16	\$1,063,520
CR 312	18-01-03	5,100	12	\$350,890
FM 4	18-01-11	7,200	12	\$486,400
P11 Pump		-	-	\$392,600
Paint P8		-	-	\$660,000
FM 1902	18-08-05	4,000	20	\$821,300
	18-08-06	8,600	20	\$1,520,500
CR 1023	18-20-01	3,300	8	\$264,900
Joshua-Line 7	18-34-	3,000	12	\$377,660
Joshua-Line 3	18-34-	1,800	12	\$294,500
FM 917	18-25-03	5,050	12	\$552,000
CR 402	18-01-01	12,350	8	\$634,050
I-35 Red Line	18-03-03	8,600	8	\$371,700
				<b>\$15,179,342</b>



**Legend**

- GROWTH
- MAINTENANCE
- RED LINE
- WATER SUPPLY