Brazos G
2006 Regional Water Plan Development Schedule

Task #	Task Description	Schedule labels (2002–2007, months 1–12)
0	**Scope of Work**	
1	**Description of Planning Area**	
1a	*Update Previous Plan Information*	D1 D2
1b	*Inv. Water Conveyance Facilities*	D2
2	**Population and Water Demand Projections**	
2a	*Draft Population Projections*	D3
2b	*Draft Water Demand Projections (release in Dec. '02)*	D4
2c	*Water Savings Estimates*	
2d	*Population and Water Demand Revisions*	PP DP
2e	*Final Population and Water Demand Projections*	D5
3	**Water Supply Analysis**	
3a	*WAM Modifications*	D6
3b	*WAM Analysis*	D7
3c	*Review Carrizo GAM Results*	
3d	*Review GCD Plans*	D8
3e	*Groundwater Availability from Other Sources*	
3f	*Water Availability from Contracts*	D9
3g	*Water Quality Effect on Water Supply*	D10
3h	*Lake Mexia Yield*	D11
3i	*Finalize Water Supply Projections*	D12
4	**Identification, Evaluation, and Selection of WMS**	
4a	*Projected Water Shortages*	D13
4b	*Water Management Strategies*	IWP WMS WP D14
4c	*Cumulative Effects of Plan*	D15
4d	*Evaluate/Revise Data in TWDB Database*	
5	**Water Quality and Rural/Urban Transfers**	
5a	*WMP Impact on Water Quality*	D16
5b	*Impacts on Agricultural Resources*	D17
6	**Conservation & Drought Mgmt Recommendations**	D18
7	**Long-term Protection of Ag & Natural Resources**	D19
8	**Policy Rec., Unique Segments & Sites**	D20
9	**Infrastructure Funding Recommendations**	
10	**Initially Prepared Regional Plan**	PN IPP PH
	Comment Period on IPP (120 day minimum)	
	Response to Comments on IPP	FP
	Input Data to & Finalize TWDB Database	
	Approved Regional Plan	★
	State Water Plan	★
		Phase 1 Phase 2 Phase 3
	<u>Significant Dates & Activities</u>	
	Contract and Notice to Proceed	
	Supplemental Funding Guidelines Issued (Apr. '03)	★
	Supplemental Regional Funding Requests (Oct. '03)	★
	Central Carrizo-Wilcox GAM Complete	★
	Northern Edwards GAM Complete	★
	Northern Trinity GAM Complete	★
	Seymour GAM Complete	★
	TWDB Approval of Population Projections (Apr. '03)	★
	TWDB Approval of Demand Projections (Aug. '03)	★
	Initially Prepared Regional Plan Due (6/1/2005)	★
	Currently Scheduled Meetings of BGRWPG	P P P P P1 P2 P P P P P P P P3 P P P4
	Legislative Sessions	

Key

PP - Population revision request due to TWDB on 1/2/03.
DP - Demand revision request due to TWDB on 6/1/03
IWP - Solicit input from WUGs & WWPs concerning needs
WP - Adopt water plans for WUG's and Wholesale Water Providers
PN - Public Notice required 30 days before public hearing on IPP
IPP - Initially Prepared Plan to be completed
WMS - Final presentation of Water Management Strategies and local plans to BGRWPG

P1 - Special RWPG meeting to consider population revisions
P2 - Adopt method to select WMS
P3 - Approve IPP
P4 - Approve Final Regional Water Plan
FP - Final Regional Water Plan to be completed
PH - Public hearing on IPP

Deliverables

D1 - Draft area description report section
D2 - Final area description report section
D3 - Tables and graphs showing draft population projections
D4 - Tables and graphs showing draft water demand projections
D5 - Final pop and water demand report section
D6 - Technical memo documenting procedure
D7 - Table showing water availability to each water right
D8 - Report section
D9 - Table summarizing water contracts in the region
D10 - Report section
D11 - Technical memo documenting procedures and results

D12 - Final water supply report section
D13 - Final "needs" report section
D14 - Various report sections for each strategy
D15 - Report section
D16 - Report section
D17 - Report section
D18 - Report section
D19 - Report section
D20 - Report section
D21 - Report section