

## Demand/Supply Comparison for WWP

Wholesale Water Supplier	Year						
	2000	2010	2020	2030	2040	2050	2060
<b>AQUILLA WATER SUPPLY</b>							
<b>Total Surface Water Rights</b>	<b>5,953</b>	<b>5,433</b>	<b>4,912</b>	<b>4,392</b>	<b>3,871</b>	<b>3,351</b>	<b>2,830</b>
<b>Contract Sells</b>							
Brandon-Irene WSC	280	280	280	280	280	280	280
Chatt WSC (Hill C-O)	84	84	84	84	84	84	84
Files Valley WSC	1,008	1,008	1,008	1,008	1,008	1,008	1,008
Hill County WSC (Hill C-O)	336	336	336	336	336	336	336
Hillsboro	4,200	4,200	4,200	4,200	4,200	4,200	4,200
Menlow WSC (Hill C-O)	45	45	45	45	45	45	45
<b>Total Contract Sells</b>	<b>5,953</b>	<b>5,953</b>	<b>5,953</b>	<b>5,953</b>	<b>5,953</b>	<b>5,953</b>	<b>5,953</b>
<b>Net Water Rights</b>	<b>0</b>	<b>-521</b>	<b>-1,041</b>	<b>-1,562</b>	<b>-2,082</b>	<b>-2,603</b>	<b>-3,123</b>
<b>BELL COUNTY WCID #1</b>							
<b>Total Surface Water Rights</b>	<b>49,509</b>	<b>49,417</b>	<b>49,325</b>	<b>49,234</b>	<b>49,142</b>	<b>49,050</b>	<b>48,958</b>
<b>Contract Sells</b>							
439 Water Supply Corp.	750	750	750	750	750	750	750
City of Belton	4,966	4,966	4,966	4,966	4,966	4,966	4,966
City of Copperas Cove	7,824	7,824	7,824	7,824	7,824	7,824	7,824
City of Haker Heights	5,265	5,265	5,265	5,265	5,265	5,265	5,265
City of Killeen	29,965	29,965	29,965	29,965	29,965	29,965	29,965
City of Nolanville	740	740	740	740	740	740	740
<b>Total Contract Sells</b>	<b>49,510</b>	<b>49,510</b>	<b>49,510</b>	<b>49,510</b>	<b>49,510</b>	<b>49,510</b>	<b>49,510</b>
<b>Net Water Rights</b>	<b>-1</b>	<b>-93</b>	<b>-185</b>	<b>-277</b>	<b>-368</b>	<b>-460</b>	<b>-552</b>
<b>BLUEBONNET WSC</b>							
<b>Total Surface Water Rights</b>	<b>8,301</b>	<b>8,286</b>	<b>8,270</b>	<b>8,255</b>	<b>8,240</b>	<b>8,224</b>	<b>8,209</b>
<b>Contract Sells</b>							
Bruceville-Eddy	689	827	964	1,081	1,200	1,275	1,389
Elm Creek WSC	80	80	80	80	80	80	80
City of McGregor	948	933	923	913	902	894	899
Moffat WSC	351	402	430	457	468	477	488
City of Moody	199	202	203	203	204	206	212
Pendleton WSC	231	250	265	273	278	282	287
Spring Valley WSC (McLennan C-O)	177	250	298	331	336	331	331
<b>Total Contract Sells</b>	<b>2,675</b>	<b>2,944</b>	<b>3,163</b>	<b>3,338</b>	<b>3,468</b>	<b>3,545</b>	<b>3,686</b>
<b>Net Water Rights</b>	<b>5,626</b>	<b>5,342</b>	<b>5,107</b>	<b>4,917</b>	<b>4,772</b>	<b>4,679</b>	<b>4,523</b>
<b>CENTRAL TEXAS WSC</b>							
<b>Total Surface Water Rights</b>	<b>12,795</b>	<b>12,772</b>	<b>12,748</b>	<b>12,725</b>	<b>12,702</b>	<b>12,678</b>	<b>12,655</b>
<b>Contract Sells</b>							
Armstrong WSC (Bell C-O)	92	92	92	92	92	92	92
Bell County WCID No. 5 (Bell C-O)	37	37	37	37	37	37	37
Bell-Milam-Falls WSC	446	446	446	446	446	446	446
Dog Ridge WSC	671	671	671	671	671	671	671
East Bell County WSC	341	341	341	341	341	341	341
City of Holland	258	258	258	258	258	258	258
Kempner WSC	3,500	3,500	3,500	3,500	3,500	3,500	3,500

### Demand/Supply Comparison for WWP

<i>City of Lampasas (via Kempner WSC)</i>	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Little Elm Valley WSC (Milam C-O)	147	147	147	147	147	147	147
City of Lott	184	184	184	184	184	184	184
City of Rodgers	368	368	368	368	368	368	368
City of Rosebud	500	500	500	500	500	500	500
own of Buckholts-Water Dept. (Milam C-O)	174	174	174	174	174	174	174
Town of Oeanville and Belfalls (Bell C-O)	57	57	57	57	57	57	57
West Bell County WSC	921	921	921	921	921	921	921
Westphalia WSC (Falls C-O)	45	45	45	45	45	45	45
<b>Total Contract Sells</b>	<b>7,741</b>	<b>7,741</b>	<b>7,741</b>	<b>7,741</b>	<b>7,741</b>	<b>7,741</b>	<b>7,741</b>
<b>Net Water Rights</b>	<b>5,054</b>	<b>5,031</b>	<b>5,007</b>	<b>4,984</b>	<b>4,961</b>	<b>4,937</b>	<b>4,914</b>
<b>UPPER LEON MWD</b>							
<b>Total Surface Water Rights</b>	<b>6,439</b>	<b>6,427</b>	<b>6,415</b>	<b>6,404</b>	<b>6,392</b>	<b>6,380</b>	<b>6,368</b>
<b>Contract Sells</b>							
City of Comanche	552	634	632	622	605	587	568
City of De Leon	286	280	280	274	265	256	248
City of Dublin	454	485	516	544	576	682	753
City of Gorman	143	137	134	127	120	113	108
City of Hamilton	2,000	2,000	2,000	2,000	2,000	2,000	2,000
<b>Total Contract Sells</b>	<b>3,435</b>	<b>3,536</b>	<b>3,562</b>	<b>3,567</b>	<b>3,566</b>	<b>3,638</b>	<b>3,677</b>
<b>Net Water Rights</b>	<b>3,004</b>	<b>2,891</b>	<b>2,853</b>	<b>2,837</b>	<b>2,826</b>	<b>2,742</b>	<b>2,691</b>
<b>EASTLAND CO WSD</b>							
<b>Total Surface Water Rights</b>	<b>5,901</b>	<b>5,901</b>	<b>5,901</b>	<b>5,901</b>	<b>5,901</b>	<b>5,901</b>	<b>5,901</b>
<b>Contract Sells</b>							
City of Eastland	1,791	1,791	1,791	1,791	1,791	1,791	1,791
City of Carbon	73	73	73	73	73	73	73
Olden WSC	0	0	0	0	0	0	0
Westbound WSC	47	47	47	47	47	47	47
City of Ranger	710	710	710	710	710	710	710
<b>Total Contract Sells</b>	<b>2,621</b>	<b>2,621</b>	<b>2,621</b>	<b>2,621</b>	<b>2,621</b>	<b>2,621</b>	<b>2,621</b>
<b>Net Water Rights</b>	<b>3,280</b>	<b>3,280</b>	<b>3,280</b>	<b>3,280</b>	<b>3,280</b>	<b>3,280</b>	<b>3,280</b>
<b>PALO PINTO CO MWD</b>							
<b>Total Surface Water Rights</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
<b>Contract Sells</b>							
City of Mineral Wells	2,985	2,887	3,049	3,184	3,278	3,425	3,611
City of Palo Pinto	179	179	179	179	179	179	179
Santo WSC	331	331	331	331	331	331	331
Sturdivant-Progress WSC	17	17	17	17	17	17	17
North Rural WSC	368	368	368	368	368	368	368
Parker County WSC	294	294	294	294	294	294	294
Millsap WSC	184	184	184	184	184	184	184
City of Graford	92	92	92	92	92	92	92
Lake Palo Pinto Water Assoc.	100	100	100	100	100	100	100
Palo Pinto County SE	2,024	2,024	2,024	2,024	2,024	2,024	2,024
<b>Total Contract Sells</b>	<b>6,574</b>	<b>6,476</b>	<b>6,638</b>	<b>6,773</b>	<b>6,867</b>	<b>7,014</b>	<b>7,200</b>
<b>Net Water Rights</b>	<b>3,426</b>	<b>3,524</b>	<b>3,362</b>	<b>3,227</b>	<b>3,133</b>	<b>2,986</b>	<b>2,800</b>

### Demand/Supply Comparison for WWP

<b>WEST CENTRAL TEXAS MWD</b>							
<b>Total Surface Water Rights</b>	<b>17,440</b>	<b>17,325</b>	<b>17,210</b>	<b>12,095</b>	<b>16,980</b>	<b>16,865</b>	<b>16,750</b>
<b>Contract Sells</b>							
City of Abilene	20,279	20,279	20,279	20,279	20,279	20,279	20,279
City of Albany	2,197	2,197	2,197	2,197	2,197	2,197	2,197
City of Anson	2,409	2,409	2,409	2,409	2,409	2,409	2,409
City of Breckenridge	2,881	2,881	2,881	2,881	2,881	2,881	2,881
<b>Total Contract Sells</b>	<b>27,766</b>	<b>27,766</b>	<b>27,766</b>	<b>27,766</b>	<b>27,766</b>	<b>27,766</b>	<b>27,766</b>
<b>Net Water Rights</b>	<b>-10,326</b>	<b>-10,441</b>	<b>-10,556</b>	<b>-15,671</b>	<b>-10,786</b>	<b>-10,901</b>	<b>-11,016</b>
<b>NORTH CENTRAL TEXAS MWD</b>							
<b>Total Surface Water Rights</b>	<b>700</b>	<b>583</b>	<b>467</b>	<b>350</b>	<b>233</b>	<b>117</b>	<b>0</b>
<b>Contract Sells</b>							
City of Aspermont	93	93	93	93	93	93	93
City of Benjamin (Knox C-O)	8	8	8	8	8	8	8
City of Goree (Knox C-O)	63	63	63	63	63	63	63
City of Haskell	504	504	504	504	504	504	504
City of Knox City	267	267	267	267	267	267	267
City of Munday	281	281	281	281	281	281	281
City of O'Brien (Haskell C-O)	6	6	6	6	6	6	6
City of Rochester (Haskell C-O)	13	13	13	13	13	13	13
City of Rule	30	30	30	30	30	30	30
Paint Creek WSC (Haskell C-O)	54	54	54	54	54	54	54
Rhineland WSC (Knox C-O)	0	0	0	0	0	0	0
<b>Total Contract Sells</b>	<b>1,319</b>	<b>1,319</b>	<b>1,319</b>	<b>1,319</b>	<b>1,319</b>	<b>1,319</b>	<b>1,319</b>
<b>Net Water Rights</b>	<b>-619</b>	<b>-736</b>	<b>-852</b>	<b>-969</b>	<b>-1,086</b>	<b>-1,202</b>	<b>-1,319</b>
<b>ABILENE</b>							
<b>Total Surface Water Availability</b>	<b>8,981</b>	<b>8,759</b>	<b>8,536</b>	<b>8,315</b>	<b>8,091</b>	<b>7,869</b>	<b>7,646</b>
<b>Contract Purchases</b>							
from West Central Texas MWD	12,737	12,653	12,569	12,485	12,401	12,317	12,233
from Colorado River MWD	11,475	11,475	11,475	11,475	11,475	11,475	11,475
<b>Total Contract Purchases</b>	<b>24,212</b>	<b>24,128</b>	<b>24,044</b>	<b>23,960</b>	<b>23,876</b>	<b>23,792</b>	<b>23,708</b>
<b>Contract Sales</b>							
Blair Water Supply Corp. (Taylor C-O)	107	107	107	107	107	107	107
City of Baird	138	138	138	138	138	138	138
City of Clyde	307	307	307	307	307	307	307
City of Hamlin	307	307	307	307	307	307	307
City of Merkel	384	384	384	384	384	384	384
City of Stamford	537	537	537	537	537	537	537
City of Tye	138	138	138	138	138	138	138
Eula WSC (Callahan C-O)	61	61	61	61	61	61	61
Hamby Water Supply Corp. (Taylor C-O)	307	307	307	307	307	307	307
Hawley WSC	307	307	307	307	307	307	307
Potosi Water Supply Corp.	307	307	307	307	307	307	307
Steamboat Mountain WSC	460	460	460	460	460	460	460
Sun Water Supply Corp. (Taylor C-O)	307	307	307	307	307	307	307
View-Caps Water Supply Corp. (Taylor C-O)	368	368	368	368	368	368	368
Manufacturing (Taylor County)	789	972	1,081	1,177	1,270	1,349	1,462

### Demand/Supply Comparison for WWP

<b>Total Contract Sales</b>	<b>4,824</b>	<b>5,007</b>	<b>5,116</b>	<b>5,212</b>	<b>5,305</b>	<b>5,384</b>	<b>5,497</b>
<b>Net Water Availability</b>	<b>28,369</b>	<b>27,880</b>	<b>27,464</b>	<b>27,063</b>	<b>26,662</b>	<b>26,277</b>	<b>25,857</b>
<b>CEDAR PARK</b>							
<b>Total Surface Water Availability</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Contract Purchases</b> from LCRA	<b>18,000</b>	<b>18,000</b>	<b>18,000</b>	<b>18,000</b>	<b>18,000</b>	<b>18,000</b>	<b>18,000</b>
<b>Contract Sales</b>							
Indian Springs Subdiv. (Williamson C-O)	9	9	9	9	9	9	9
Williamson Co. Mud #3 (Williamson C-O)	722	722	722	722	722	722	722
Williamson-Travis Co. MUD #1	510	770	1,085	1,462	1,865	2,320	2,807
Blockhouse MUD	578	903	1,288	1,749	2,242	2,796	3,389
<b>Total Contract Sales</b>	<b>1,819</b>	<b>2,404</b>	<b>3,104</b>	<b>3,942</b>	<b>4,838</b>	<b>5,847</b>	<b>6,927</b>
<b>Net Water Availability</b>	<b>16,181</b>	<b>15,596</b>	<b>14,896</b>	<b>14,058</b>	<b>13,162</b>	<b>12,153</b>	<b>11,073</b>
<b>ROUND ROCK</b>							
<b>Total Surface Water Availability</b>	<b>24,854</b>	<b>24,808</b>	<b>24,762</b>	<b>24,717</b>	<b>24,671</b>	<b>24,625</b>	<b>24,579</b>
<b>Contract Sales</b>							
Brushy Creek MUD	3,360	0	0	0	0	0	0
Fern Bluff MUD	745	1,339	2,049	2,882	3,805	4,810	5,888
William County MUD #9 (Williamson C-O)	190	230	257	269	278	282	288
<b>Total Contract Sales</b>	<b>4,295</b>	<b>1,569</b>	<b>2,306</b>	<b>3,151</b>	<b>4,083</b>	<b>5,092</b>	<b>6,176</b>
<b>Net Water Availability</b>	<b>20,559</b>	<b>23,239</b>	<b>22,456</b>	<b>21,566</b>	<b>20,588</b>	<b>19,533</b>	<b>18,403</b>
<b>STAMFORD</b>							
<b>Total Surface Water Availability</b>	<b>17,710</b>	<b>17,628</b>	<b>17,547</b>	<b>17,465</b>	<b>17,383</b>	<b>17,302</b>	<b>17,220</b>
<b>Contract Purchases</b> from City of Abilene	<b>537</b>	<b>537</b>	<b>537</b>	<b>537</b>	<b>537</b>	<b>537</b>	<b>537</b>
<b>Contract Sales</b>							
City of Hamlin	1,120	1,120	1,120	1,120	1,120	1,120	1,120
City of Leuders (Jones C-O)	52	52	52	52	52	52	52
Ericksdahl WSC (Jones C-O)	37	37	37	37	37	37	37
Paint Creek WSC (Haskell C-O)	92	92	92	92	92	92	92
Sagerton WSC (Haskell C-O)	73	73	73	73	73	73	73
Haskell County SE	700	700	700	700	700	700	700
<b>Total Contract Sales</b>	<b>2,074</b>	<b>2,074</b>	<b>2,074</b>	<b>2,074</b>	<b>2,074</b>	<b>2,074</b>	<b>2,074</b>
<b>Net Water Availability</b>	<b>16,173</b>	<b>16,091</b>	<b>16,010</b>	<b>15,928</b>	<b>15,846</b>	<b>15,765</b>	<b>15,683</b>
<b>SWEETWATER</b>							
<b>Total Surface Water Availability</b>	<b>7,436</b>	<b>7,277</b>	<b>7,117</b>	<b>6,976</b>	<b>6,834</b>	<b>6,693</b>	<b>6,684</b>
<b>Contract Sales</b>							
Bitter Creek WSC	460	460	460	460	460	460	460
City of Blackwell (Nolan C-O)	168	168	168	168	168	168	168
City of Bronte (OoR)	504	504	504	504	504	504	504

### Demand/Supply Comparison for WWP

City of Roby	350	350	350	350	350	350	350
City of Roscoe	0	0	0	0	0	0	0
City of Trent (Taylor C-O)	187	187	187	187	187	187	187
Fort Chadborne Ranch (Nolan C-O)	135	135	135	135	135	135	135
West Texas Utilities (Nolan SE)	800	800	800	800	800	800	800
<b>Total Contract Sales</b>	<b>2,604</b>	<b>2,604</b>	<b>2,604</b>	<b>2,604</b>	<b>2,604</b>	<b>2,604</b>	<b>2,604</b>
<b>Net Water Availability</b>	<b>4,832</b>	<b>4,673</b>	<b>4,513</b>	<b>4,372</b>	<b>4,230</b>	<b>4,089</b>	<b>4,080</b>
<b>WACO</b>							
<b>Total Surface Water Availability</b>	<b>84,569</b>	<b>84,569</b>	<b>84,569</b>	<b>84,569</b>	<b>84,569</b>	<b>84,569</b>	<b>84,569</b>
<b>Contract Sales</b>							
City of Bellmead	2,477	2,622	2,751	2,873	2,984	3,065	3,202
City of Northcrest (McLennan C-O)	208	202	191	183	180	179	178
City of Hewitt	1,838	2,029	2,237	2,395	2,571	2,684	2,877
City of Lacy-Lakeview	678	835	989	1,116	1,256	1,338	1,477
City of Woodway	2,974	2,944	2,925	2,903	2,882	2,867	2,874
City of Beverly Hills	412	414	416	416	414	416	424
<b>Total Contract Sales</b>	<b>8,587</b>	<b>9,046</b>	<b>9,509</b>	<b>9,886</b>	<b>10,287</b>	<b>10,549</b>	<b>11,032</b>
<b>Net Water Availability</b>	<b>75,982</b>	<b>75,523</b>	<b>75,060</b>	<b>74,683</b>	<b>74,282</b>	<b>74,020</b>	<b>73,537</b>