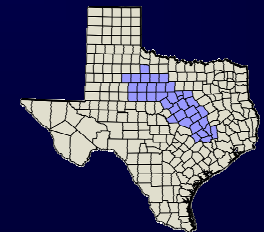


Agenda Item 7.8 ***Schedule and Upcoming Issues***

October 20, 2004

BRAZOS G
WATER PLANNING GROUP

HDR



Overall Schedule for Regional Planning

- ✓ **August 2004 – Supply/Demand Analysis Complete**
- ✓ **September 2004 – March 2005**
 - **Strategy Evaluations**
 - **Update WUG & WWP Plans**
 - **Other Planning Items**
- ✓ **March – May 2005 – Compile/Refine Plan Components**
- ✓ **May 30, 2005 – Initially Prepared Plan**
- ✓ **June – September 2005 – Public Comment**
- ✓ **January 2006 – Final Plan Submitted**

Reservoir Strategies to Evaluate

December: draft write-ups for reservoir analyses:

Reservoirs	Off-Channel Reservoirs
Throckmorton	City of Groesbeck
Double Mountain Fork	City of Glen Rose
Turkey Peak	Augmentation of Millers Creek
Little River	Little River
Millican (Bundic Crossing)	Peach Creek
South Bend	
Breckenridge (Cedar Ridge)	

Other Strategies to Evaluate

- ✓ **Effects of New Reservoir(s) on System Upstream of PK**
- ✓ **BRA System Management Plan**
- ✓ **Water Conservation**
 - **Municipal**
 - **Other Uses**
- ✓ **Groundwater/Surface Water Conjunctive Use**
- ✓ **Wastewater Reuse**
- ✓ **Desalination**
 - **Groundwater Source**
 - **Surface Water Source**
- ✓ **Aquifer Storage and Recovery (ASR)**
 - **Seymour Aquifer**
 - **Trinity Aquifer**
- ✓ **Voluntary Redistribution**

Other Strategies to Evaluate (2)

- ✓ **Interregional Water Management**
 - **Johnson/Parker Counties (BRA study)**
 - **Coordination w/Region H**
 - ✓ **Little River Reservoir**
 - ✓ **Millican Reservoir**
 - ✓ **BRA System Management**
- ✓ **Interconnection of Systems**
- ✓ **Brush Control**
- ✓ **Weather Modification**
- ✓ **Others**

Other Tasks

- ✓ **Impacts of Selected Strategies**
 - **Water Quality – proposed key parameters presented today**
 - **Agricultural Resources**
- ✓ **Water Conservation & Drought Management Recommendations**
 - **Consolidated Summary**
 - **Model Water Conservation Plan**
 - **Model Drought Management Plan**
- ✓ **Additional Recommendations**
 - **Water Policy Issues**
 - **Unique Reservoir Sites**
 - **Unique Stream Segments – from 2001 Plan**
- ✓ **Water Infrastructure Funding Recommendations**
 - **New WUGs**

Upcoming Activities

- ✓ **December**
 - **Present additional strategy evaluations**
 - ✓ **Reservoirs – draft strategy descriptions completed**
 - ✓ **BRA System Management Plan**
 - ✓ **Other strategies**
 - **Policy recommendations?**
 - **Draft plans for WUGs in counties with little change**
- ✓ **January – February**
 - **Complete analyses of all strategy evaluations**
 - ✓ **Reservoirs**
 - ✓ **BRA System Management Plan**
 - ✓ **Others (Weather Modification, Desalination, etc.)**
 - **Draft plans for remaining WUGs**
 - **Draft plans for Wholesale Water Providers**

Upcoming Activities (2)

✓ March – April

- **Roll out draft plans to sub-regional audiences**
- **Finalize analyses, evaluations, plans**
- **Complete other tasks/requirements**

✓ May

- **Public hearing to adopt Initially Prepared Plan**
- **May 30 – submit Initially Prepared Plan**