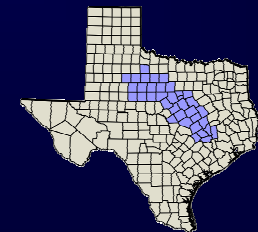


# ***Agenda Item 8.10*** ***Schedule and Upcoming Issues***

**December 8, 2004**

**BRAZOS G**  
WATER PLANNING GROUP



# ***Overall Schedule for Regional Planning***

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- ✓ **August 2004 – Supply/Demand Analysis Complete**
- ✓ **September 2004 – March 2005**
  - **Strategy Evaluations**
  - **Update WUG & WWP Plans**
  - **Other Planning Items**
- ✓ **March – May 2005 – Compile/Refine Plan Components**
- ✓ **May 30, 2005 – Initially Prepared Plan**
- ✓ **June – September 2005 – Public Comment**
- ✓ **January 2006 – Final Plan Submitted**

# Other Strategies to Evaluate

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- ✓ Reservoir Strategies: **complete, pending completion of writeups (January 2005)**
- ✓ Effects of New Reservoir(s) on System Upstream of PK: **February 2005**
- ✓ BRA System Management Plan: **on-going**
- ✓ Water Conservation
  - Municipal: **complete, included in initial draft county plans**
  - Other Uses: **will include as part of county plan writeups**
- ✓ Groundwater/Surface Water Conjunctive Use: **no specific water management strategies identified**
- ✓ Wastewater Reuse: **ongoing, 2 WMS completed with draft writeups for review by local entities, others under development**

## ***Other Strategies to Evaluate (2)***

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- ✓ **Desalination**
  - **Groundwater Source: Brazos River alluvium identified as source for several WUGs with needs, analysis ongoing**
  - **Surface Water Source: none identified yet**
- ✓ **Aquifer Storage and Recovery (ASR)**
  - **Seymour Aquifer: project identified and evaluated, costing and writeup underway**
  - **Trinity Aquifer: project identified and evaluated, costing and writeup underway**
- ✓ **Voluntary Redistribution: identified in initial, working drafts of county plans. Affected entities will be contacted for confirmation prior to public presentation.**

## ***Other Strategies to Evaluate (3)***

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- ✓ **Interregional Water Management**
  - **Johnson/Parker Counties (BRA study)**
  - **Coordination w/Region H**
    - ✓ **Little River Reservoir**
    - ✓ **Millican Reservoir**
    - ✓ **BRA System Management**
- ✓ **Interconnection of Systems: will include information contained in current plan, and from West Central and Johnson/Parker studies, as needed**
- ✓ **Brush Control: writeup and analysis complete**
- ✓ **Weather Modification: writeup complete pending key data from TCEQ**
- ✓ **Others**

# Other Tasks

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- ✓ **Impacts of Selected Strategies**
  - **Water Quality: key parameters selected, additional recommendations reviewed today**
  - **Agricultural Resources**
- ✓ **Water Conservation & Drought Management Recommendations**
  - **Consolidated Summary**
  - **Model Water Conservation Plan**
  - **Model Drought Management Plan**
- ✓ **Additional Recommendations**
  - **Water Policy Issues**
  - **Unique Reservoir Sites**
  - **Unique Stream Segments – from 2001 Plan**
- ✓ **Water Infrastructure Funding Recommendations**
  - **New WUGs**

# ***Upcoming Activities***

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- ✓ **January – February**
  - **Complete and present analyses of all strategy evaluations**
    - ✓ **Reservoirs**
    - ✓ **BRA System Management Plan**
    - ✓ **Others (Weather Modification, Desalination, etc.)**
  - **Draft plans for remaining WUGs**
  - **Draft plans for Wholesale Water Providers**
- ✓ **March – April**
  - **Roll out draft plans to sub-regional audiences**
  - **Finalize analyses, evaluations, plans**
  - **Complete other tasks/requirements**
- ✓ **May**
  - **Public hearing to adopt Initially Prepared Plan**
  - **May 30 – submit Initially Prepared Plan**