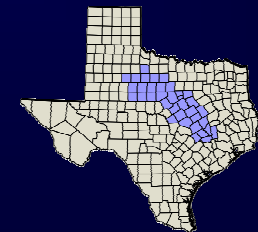


Agenda Item 5.1
Address Questions Posed by
TWDB in June 27, 2007 Letter

September 13, 2007



Scope of Work Committee



TWDB Letter, June 27, 2007

- ✓ **TWDB received appropriations for regional water planning activities for fiscal years 2008 and 2009.**
- ✓ **TWDB seeks RWPG input prior to soliciting applications for planning funds.**
- ✓ **TWDB poses 4 questions.**
- ✓ **TWDB will use input from RWPGs to draft “appropriate” request for applications.**
- ✓ **Requests RWPG input by November 1, 2007.**

TWDB Questions

- 1. What activities do you anticipate your region will need to accomplish in order to meet statute and rule requirements in adopting your 2011 Regional Water Plan?**
- 2. What region-specific issues would your planning group like to address and incorporate into your 2011 Regional Water Plan?**
- 3. What are your recommendations to the TWDB for allocation to the planning groups of the funding appropriated to complete the 2011 Regional Water Plans?**
- 4. Would the planning group be willing to enter into one contract for the entire scope of work required to complete the 2011 Regional Water Plans with the last year of funding contingent on legislative appropriations?**

Discussion of Questions

- 1. What activities do you anticipate your region will need to accomplish in order to meet statute and rule requirements in adopting your 2011 Regional Water Plan?**
 - What are new/changed requirements?**
 - Need to incorporate new information:**
 - ✓ Results of current studies**
 - ✓ Updated demands**
 - ✓ Updated supply estimates**
 - ✓ New directions by some WUGs and WWPs**

Discussion of Questions

2. What region-specific issues would your planning group like to address and incorporate into your 2011 Regional Water Plan?

- **Information from current 5 studies**
- **Revised/updated demands – where are demands substantially different from 2006 projections?**
- **Other studies requested but not funded**
- **Other issues?**

Current 5 Studies

- 1. Impacts of drought on water supplies in upper Brazos G Region.**
- 2. Re-evaluate water management strategies in the Nolan County area.**
- 3. Regionalization strategies to assist small water systems in meeting new SDWA requirements.**
- 4. Refine water management strategies for Johnson County.**
- 5. Refine water management strategies for McLennan County.**

Discussion of Questions

2. What region-specific issues would your planning group like to address and incorporate into your 2011 Regional Water Plan?

- **Information from current 5 studies**
- **Revised/updated demands – where are demands substantially different from 2006 projections?**
- **Other studies requested but not funded**
- **Other issues?**

Requested Studies not Funded

- 1. Evaluate changes to municipal water demands, supplies and strategies due to accelerated or desired growth.**
- 2. Updated evaluation of sources and control of chloride pollution.**
- 3. Participate in HB1763 process to assist GMA's in establishing desired future conditions.**
- 4. Update effects of reservoir sedimentation on supply and identify strategies for control.**
- 5. Augment water supplies in tributary areas.**
- 6. Impacts of stock tanks and small ponds on reservoir yields.**
- 7. Water quality aspects of indirect reuse as a water management strategy.**

Discussion of Questions

2. What region-specific issues would your planning group like to address and incorporate into your 2011 Regional Water Plan?

- **Information from current 5 studies**
- **Revised/updated demands – where are demands substantially different from 2006 projections?**
- **Other studies requested but not funded**
- **Other issues?**

Discussion of Questions

- 3. What are your recommendations to the TWDB for allocation to the planning groups of the funding appropriated to complete the 2011 Regional Water Plans?**
- **Option 1: Give all funds to Brazos G.**
 - **Option 2: Formula funding.**
 - ✓ **Most conceivable allocation strategies will most certainly position Brazos G well:**
 - ✓ **Area**
 - ✓ **Number of counties, WUGs, WWPs**
 - ✓ **Number of needs**
 - **Option 3: Competitive funding**
 - ✓ **Need some formula funding to meet rules**

Discussion of Questions

4. **Would the planning group be willing to enter into one contract for the entire scope of work required to complete the 2011 Regional Water Plans with the last year of funding contingent on legislative appropriations?**
 - **We did for 2006 Plan.**
 - **Leaves completion of deliverables at risk if legislature does not provide 2010 – 2011 funding.**

Recommendations to Planning Group?
