

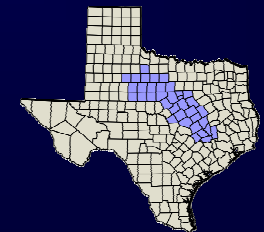
***Agenda Item 5.2***  
***Consider West Texas System as***  
***One of Two to be Studied***  
***in Study #3***

**September 13, 2007**



Scope of Work Committee

**HDR**



# ***Study #3 – Regionalization Strategies to Assist Small Systems with SDWA Req's***

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- ✓ **Identify small public water systems with potential SDWA compliance**
  - **Share resources**
  - **Reduce treatment costs**
  - **Reduce personnel costs**
- ✓ **Identify larger systems to participate**
  - **Regional providers**
  - **Technical resources**
- ✓ **Identify TWO potential regional systems**
  - **Potential for treatment issues**
  - **Selection based on interest of smaller and larger systems**

# ***WCTMWD Request***

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- ✓ **WCTMWD has contacted HDR and expressed interest in participating**
  - **As one of the two systems selected for study, or**
  - **As a “third system” to be studied**
    - ✓ **Study systems in upper, middle and lower region**
    - ✓ **WCTMWD system study would include business plan for partnership**
    - ✓ **WCTMWD might be able generate funds**
      - ✓ **Local participants**
      - ✓ **Additional TWDB funding**
  - **HDR has provided a scope and budget to WCTMWD for “third-system” option**

# ***Options for Discussion***

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- 1. Direct HDR to select potential WCTMWD system as one of two systems to study. HDR would identify and select the second system.**
- 2. Direct HDR to take WCTMWD's request under advisement when evaluating potential regional systems to study.**