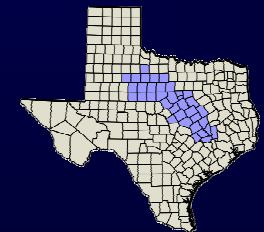


Agenda Item 8.6
***TWDB Request for Applications for Second
Phase Funding***

February 27, 2008

BRAZOS G
WATER PLANNING GROUP

HDR



Status

- ✓ **February 15, 2008** – TWDB posts request for applications in Texas Register
- ✓ **February 23, 2008** – TWDB posts Exhibit B Guidelines for Regional Water Plan Development
- ✓ **June 13, 2008** – Applications due to the TWDB

Base Funding Allocation (Brazos G)

Task	Funds	Task Description
1.	\$10,000	Planning Area Description
2.	\$171,610	Population and Water Demands
3.		Existing Water Supplies
4.		Water Needs and Selection of WMS
5.		Impacts of WMSs on Water Quality
6.		\$10,000
7.	\$10,000	Consistency with Long-Term Protection of Resources
8.	\$15,000	Unique Sites/Segments and Leg. Recommendations
9.	\$25,800	Water Infrastructure Funding
10.	<u>\$163,800</u>	Adoption of Plan (administration and public part.)
	\$406,210	Total Base Funding

Base Funding Allocation (All Regions)

Region	Funds	Region	Funds
A	\$183,080	J	\$122,340
B	\$137,390	K	\$248,780
C	\$637,590	L	\$336,250
D	\$236,610	M	\$277,970
E	\$173,030	N	\$151,310
F	\$217,770	O	\$178,010
G	\$406,210	P	<u>\$103,510</u>
H	\$565,270	Total	\$4,206,630
I	\$231,510		

Overall Funding

\$4.2 million Base

? Competitive (additional tasks)

? Set-Aside (amendments and unforeseen needs)

\$9 million Total

- ✓ **2/3 available from current biennium (FY 2008-09)**
- ✓ **1/3 reserved for FY 2010-11 biennium – at risk**

Needed Activities

- ✓ **HDR/BRA review Exhibit B and develop scope for base work**
- ✓ **SOW Committee meet and identify additional planning activities**
- ✓ **SOW Committee solicit ideas from RWPG and others**
- ✓ **RWPG public meeting to receive public input on scope of work (30 days notice required prior to meeting)**
- ✓ **Notice of intent to apply for Regional Water Planning funds 30 days prior to TWDB board action**

Schedule

- ✓ February 15, 2008 – TWDB posts Request for Applications
- ✓ March, 2008 – SOW Committee meets (two meetings?)
- ✓ March/April, 2008 – Public meeting to solicit public input (SOW Comm or full RWPG?)
- ✓ May, 2008 – RWPG approves scope of work
- ✓ May/June, 2008 – BRA/HDR/SOW Comm finalize/submit application
- ✓ June 13, 2008 – Submit application
- ✓ June 14 – August 25, 2008 – TWDB staff review applications
- ✓ August 26 – November 23, 2008 – Negotiate with TWDB and execute planning contract
- ✓ September 1, 2009 – FY 2010-2011 Legislative appropriation becomes available
- ✓ March 1, 2010 – Submit Initially Prepared 2011 Plan to TWDB
- ✓ September 1, 2010 – Submit Adopted 2011 Regional Water Plan to TWDB
- ✓ January 5, 2011 – Legislative deadline to submit 2011 Regional Water Plan

Questions/Discussion
