



Agenda Item 4.1

Overview on Request for Proposals (RFP) for Phase II of the 3rd Round of Regional Water Planning

Brazos G
Scope of Work Committee
April 16th, 2008



3rd Cycle of Regional Water Planning

- Current cycle is an off-census update to the 2006 regional water plans
- No full-scale revision to projections, but rather revisions to projections due to changed conditions
- 1st Phase consisted of region-specific studies (reports due April 30, 2009)
- 2nd Phase will incorporate results of region-specific studies and make necessary updates due to changed conditions in order for regions to adopt the regional water plans



Scope of Work

Preparation Dates

- Feb. 15, 2008 – TWDB posts the request for application in the Texas Register
- Feb. 23, 2008 – TWDB posts Guidance for Regional Water Plan Development
- Required Public Meeting set by RWPGs
- June 13th, 2008 – Applications due to TWDB



Future Contract Dates

- June 14 – Aug. 25, 2008 – TWDB review and prep for Board consideration
- Aug. 26 – Nov. 23, 2008 – Negotiate and execute contracts
- (April 30, 2009 – 1st Phase region-specific studies due to TWDB)
- March 1, 2010 – Initially Prepared Plans due to TWDB
- Sept. 1, 2010 – Final Regional Water Plans due to TWDB



Funding For 2nd Phase

- Over 2 biennial appropriations
- Estimate Maximum of \$9 million
 - Base Funding - \$4.2 million
 - Estimate of funding needed to update plans based on foreseeable changed conditions
 - Additional Funding Requests
 - For additional work, evaluation on a competitive basis
 - Set-Aside Funding
 - Unforeseen funding needs



Brazos G Base Funding

Task	Description	Funding
1	Planning Area Description	\$10,000
2	Population & Water Demand Projections	\$171,610
3	Evaluation of Existing Water Supplies	
4	Identification of Water Needs and Selection of Water Management Strategies	
5	Impacts of WMSs on Water Quality	
6	Conservation & Drought Management	\$10,000
7	Consistency With Long-Term Protection of Natural Resources	\$10,000
8	Unique Res./Stream Segments & Legislative Recommendations	\$15,000
9	Water Infrastructure Funding	\$25,800
10	Adoption of Plan (Admin. & Public Participation)	\$163,800



Required Scope of Work Information

- **Base Funding**
 - Task 2: list of WUGs & WWPs which are anticipated to meet revision criteria
 - Task 3: specify water source & the changed conditions that requires reevaluation
 - Task 4: specify the changed condition that requires reevaluation
 - All others: specify work to be done
- **Additional Funding**
 - Evaluated on a competitive basis under criteria similar to in the 1st Phase



Next Steps For The Regional Water Planning Groups

- Required Public Meeting
- Development of the scope of work and application
- Deadline: June 13th
- Applications to the Board in late August