

From: Wiley Stem [mailto:WileyS@ci.waco.tx.us]
Sent: Thursday, April 10, 2008 8:06 AM
To: Dunn, David
Subject: Scope of Work Meeting

David,

I may not be at the Scope of Work meeting next week because I have to be at the TCEQ meeting. Here is a list of potential update items that I would like the committee to consider.

1. Update the population and water demand projections for the City of Waco.
2. Update the population and water demand projections for the neighboring communities identified in Waco water supply interconnection strategy in the 2006 Plan, section 4B.14.4.
3. Update the return flow projections for cities with a current connection or planned connection to the Waco Metropolitan Area Regional Sewerage System.
4. Update the direct reuse strategy for Waco, sections 4B.3.1.9 and 4B.3.1.10, with any new information provide by the City.
5. Update the section on indirect reuse, 4B.3.2, to include the specifics of Waco's permit if approved in the coming biennium.
6. Update the section on the interconnection of neighboring communities with the Waco water system, 4B.14.4, to include any new costs involved in this strategy. Include projects and associated costs for infrastructure as identified in the Waco Water System Master Plan.

I would also like to discuss the strategy for interconnection of neighboring communities with the Waco water system, section 4B.14.4 in the 2006 Plan. This seems like a great place to insert components of the City of Waco Capital Improvement Plan as detailed in section 8 of our Water System Master Plan. If an update of the Master Plan is carried out in the next couple years, the relevant sections of that update could be folded into the 2011 Brazos G Plan instead.

Call me if you have questions. I would have sent to Scott, but I do not have his email. Please forward to him.

Thanks,

Wiley