

Suggested Brazos G Schedule to Develop the 2011 Brazos G Regional Water Plan (January 21, 2009)

RWPG Meeting (3rd Wed)	Subjects to Present/Activities/Decisions	Comments/Key Dates
Feb '09	9 AM – Orientation for new RWPG members	All are welcome to attend.
	Update on Phase I Reports	TWDB to provide comments before end of March.
	Discuss overall planning process and suggested schedule	
	Task 2. – RWPG approve population projections revision request to TWDB	Need to have sufficient notice (14 days) and take public comment.
	Task 3. – Update on modifications to Brazos G WAM necessary for surface water supply analyses. RWPG consider request to TWDB to: 1. Approve use of modified WAM, and 2. Utilize safe yields above Possum Kingdom and for Lake Palo Pinto	Hopefully approve same assumptions as for 2006 Plan. We will need to submit request to TWDB to utilize other than base TCEQ Run 3 for SW supply analysis.
	Task 3. – Discuss Steam-Electric water demands from TWDB	If revision request is likely, will need to schedule meeting in March with 14-days public notice.
	Task 8. – Begin discussions regarding policy recommendations	Defer to committee?
	Present proposed plan amendments – Granbury and Waco – and request TWDB determination as minor amendments.	These are minor amendments, hopefully to be approved in April mtg.
	Present decisions that RWPG will consider next meeting.	
Apr '09	Address Phase I Report comments and approve submission of final reports to TWDB	Report comments are due from TWDB before March 30. Need to schedule meeting in second half of April.
	Task 2. – Final population projections	Present TWDB's action on request.
	Task 2. – Final water demand projections, all use types	Based on TWDB's population projections, updated SE demands, and demands from 2006 Plan.
	Task 3. – Groundwater availability for each county/aquifer	New modeling for Carrizo-Wilcox and Trinity, coordination with GMA's and existing availability estimates for other areas.

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	Task 3. – Evaluate Alternative Safe Yield Estimates	Will need to submit request to TWDB to allow use of alternative safe yields, if RWPG elects to do so.
	Task 8. – Continue discussions regarding policy recommendations	Committee, not full group?
	Plan Amendments – Granbury and Waco	Take public comment, etc. Need 14 day notice.
	Present decisions that RWPG will consider next meeting.	
Jun '09	Task 3. Report on TWDB response to alternative safe yield estimates	
	Task 3. – Final GW supplies based on well capacities and availability estimates	
	Task 3. – Final SW supplies based on WAM analysis, reservoir yield estimates, reuse, and infrastructure constraints	
	Task 4. – Needs (shortages)	Based on final water demands presented in April and final GW and SW supplies presented in June (same meeting).
	Task 4. – Analyses of new water management strategies	Partial list of completed strategy evaluations.
	Task 8. – Continue discussions regarding policy recommendations	Committee, not full group?
	Present decisions that RWPG will consider next meeting.	
Aug '09	Task 4. – Analysis of new water management strategies and updates of existing strategies	Present partial list of completed strategy evaluations.
	Task 4. – Recommend water management strategies for partial set of WUGs and WWPs	
	Task 6. – Present initial water conservation and drought management recommendations	

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	Task 8. – Continue discussions regarding policy recommendations	Committee, not full group?
	Task 8. – Begin discussions regarding unique stream segments and reservoir sites	Use same committee as policy recommendations, or discuss this item only in full group?
	Present decisions that RWPG will consider next meeting.	
Oct '09	Task 4. – Remaining water management strategy evaluations	By October, all strategies need to be evaluated.
	Task 4. – Recommend water management strategies for remaining WUGs and WWPs	Plan is essentially complete by end of this meeting.
	Tasks 6/8 – Continued discussions regarding conservation, unique sites, and policy recommendations	Need to finalize all by December meeting.
	Present decisions that RWPG will consider next meeting.	
Dec '09	Present impacts of water plan due to the water management strategies selected	
	Schedule subregional meetings to present initial plan and get input	
	Present decisions that RWPG will consider next meeting.	
Jan '10	Present DRAFT Initially Prepared Plan (IPP) to RWPG	
	Hold 3 subregional meetings to present DRAFT IPP and receive comments	
Feb '10	Present Final IPP to RWPG, incorporating comments received at subregional meetings	BRA/HDR need to receive authority from RWPG to submit plan (pending intended revisions) to TWDB by March 1, 2010.
	Schedule public hearing on IPP	Public hearing requires 30 days notice.

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Mar '10	No RWPG meeting	March 1, 2010 – Submit IPP to TWDB for review.
Apr '10	Consider approving dissemination of Infrastructure Financing Survey	
	Public hearing on IPP	Requires 30 days notice. Assumes TWDB allows hearing to be held <u>after</u> submission of IPP to TWDB.
Jun '10	IFR Survey results presented to RWPG	TWDB provides review comments by June 15, 2010.
Jul '10	no RWPG meeting	HDR prepares Draft Plan for BRA review by July 15, 2010.
Aug '10	RWPG reviews responses to TWDB comments and BRA comments and authorizes BRA/HDR to submit final Plan, pending completion of review comments	BRA provides review comments by Aug 10, 2010. Final Plan due September 1, 2010.
9/1/2010	Due date to submit final 2011 Brazos G Regional Water Plan to the TWDB	