

# ***Agenda Item 6.7*** ***Infrastructure Financing Survey***

**July 21, 2010**

**BRAZOS G**  
WATER PLANNING GROUP

**HDR**



# **IFR Survey**

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- ✓ **Analysis required by planning rules**
- ✓ **TWDB provides survey**
  - **HDR sent emails to 61 entities with links to “personalized” surveys**
  - **Link draws data from DB12 into survey form**
    - ✓ **Water management strategies and costs**
- ✓ **Survey requests which of 5 state funding programs a WUG or WWP plans to utilize**
  - **Planning/Design/Permitting – WIF Deferred**
  - **Acquisition/Construction – WIF Construction**
  - **Excess Capacity State Participation**
  - **Rural Areas Fund**
  - **Economically Distressed Areas Program (EDAP)**

# Summary of IFR Survey Results

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- ✓ 21 of 61 responses (34%)
- ✓ \$3.22 billion of capital costs responded (62%)
  - \$214.5 million – WIF Deferred (6.7%)
  - \$1.33 billion – WIF Construction (41.3%)
  - \$667.1 million – State Participation Fund (20.7%)
  - \$10 million – Rural Areas Fund (0.3%)
  - \$61.6 – EDAP (1.9%)
  - \$938.6 million – not assigned (29.1%)

# Questions?

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